

Culture, Events and Sport

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
550	Arts Development	0	0	0	6	0	0	6	-12	0	0	0	-12	-6
551	Events	4.8	184	3	50	0	0	237	-86	0	0	0	-86	151
577	Music Hub		73	0	101	0	0	174	0	-182	0	0	-182	-8
568	Seafront Illuminations	0	0	42	48	0	0	90	-20	0	0	0	-20	70
565	Sport	2.71	102	45	106	0	0	253	-249	-25	0	0	-274	-21
566	Theatres & Public Entertainment	0	0	0	80	0	0	80	-12	0	0	0	-12	68
560	Torre Abbey inc Museums	9.31	307	3	211	100	0	621	-272	0	0	0	-272	349
Service Total		16.82	666	93	602	100	0	1,461	-651	-207	0	0	-858	603

**= 2019/20 indicative FTE's